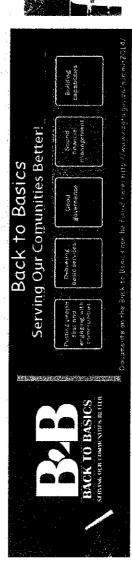
LIMPOPO PROVINCE

MUNICIPAL BACK TO BASICS PROGRESS REPORT MID-YEAR

2018/2019 BLOUBERG LOCAL MUNICIPALITY





1.2			13	-
Communic ation			Public Participatio n/ community engageme nt	PUTTING PEOPLE FIRST
i				Slatus OPLE FIRST
Ineffective implementa tion of communica	coordinatio n of issues raised by communitie s during public participatio n	no-ffeeting.		S. Wasaling
Communication strategy in place	raised & resolved during imbizos	Number of Izimbizos held	Number of public participation/feed back meetings held	reporting
Communication strategy reviewed and implemented	per quarter	4 izimbizos heid per annum	4 public participation meetings held at one per quarter	Expected Output
Blouberg Communication strategy reviewed and implemented	Resolving issues around water, sanitation issues and internal street	Two Mayoral Imbizos were held on the 27th August at Bognafarm Golden Sports Ground and 31st October 2018 at Devillersdale village	Two Ward Public meetings were held during the month of August and October 2018	Progress to Date
None	The District municipality was engaged on water issues and internal streets were referred to Technical services department for regular re-gravelling	None	None	Measures taken to improve performance
	Quarterly	Quarterly	Quarterly	Timeframes
Municipal Manager's Office	Director: Corporate Services	Director: Corporate Services	Director: Corporate Services	Responsibility

	2018/19 FINANCIAL V
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b Report: BLOUBERG LOCAL MUNICIPALITY	

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		ù				_								,,,		_		ā
	ng community representat ives	Chronothoni																area
	·							·						_				Status
submission of reports	coordination of ward committee meeting				_	-										:	tion strategy	Challenge S/Weakings S
number of ward committee reports submitted to speakers office	Number of ward committee meetings held							-		- u	,					events held	Number of communication	KPL ign reporting
Reports submitted to the speaker's office per quarter	ward committees meetings once per quarter															one per quarter	4 communication	Expedied Output
132 (22 Monthly ward committee reports) submitted to Speaker's office	66 (of 22 Wards) Meetings held bi- monthly during the period under review	conferen ce	Committ	launch	turning	- Swot	authoritie	traditiona	celebrati ons at 05	events	on Heritage	celebrati	- Heritage	review	quarter under	coordinated for the	04 Communication	Progress to Date
None	None										7,		,				None	Measures taken to improve
Quarterly	Quarterly		7			•											Quarterly	Timeframes
Director: Corporate Services	Director: Corporate Services	7			*****											Manager's Office	Municipal	Responsibility

Γ—										-				···															
		1.6		-1-					7.5	•										-	•		-					1.4	
	satistaction feedback	Community						Care	Customer													-	Governmen	for local	Framework	Standards	Service	Batho Pele	aina
																													Suns
conducted	satisfaction survey was	Community			i i i i i i i i i i i i i i i i i i i	not in place	nt system	Complaint	Functional			events	Batho Pele	implementa tion of	None			,		not in place	standards	Service	Ratho Dala	place/	not in	committee	Dali lo Fele	Batha Dala	SWadnes
conducted	Community satisfaction	Number of		resolved	% of complaints		system in place	management	Complaint					Pele events held	Number of Batho					council	approved by	sonio cipalada	Potho Dela	place and	committee in	Batho Pele	Established	Patricipa	Supported (M. 1971)
	satisfaction survey conducted	1 Community		resolved	100% complaints		management system	Complaint	Develon /review					held	1 Batho Pele event		,	-			service standards	Develop Batho Pele				committee	Establish Batho Pele		Expected Output
service standards	satisfaction survey conducted through	Community	were received all	electricity issues	system.	Management	Complaint	reviewed	Charlet events	& District cronts	relies on Provincial	review. The	period under	conducted for the	No event	council,	and approved by	Committee, EXCO	Portfolio	taken through	standards were	Batho Pele service		developed.	established and	Committee	Batho Pele		Progress to Date
	None			None				None						No budget allocated			,	•				None					None	- регоппалсе	Heasures taken to
·	30 June 2019			Quarterly				30 June 2019					···	30 June 2019		-	-	-				30 line 2010	<u>, ,</u>			61.07 aune oc	30 1 2040		Timetrames
	Director: Corporate Services		Services	Director: Corporate			Services	Director: Corporate					1000	Director: Corporate Services							Services	Director: Company			Services	Director: Corporate	?		Responsibility

		2)	2	ر د	2 BAS	:	1.7	NO.
1	conditional Grants		Expenditur e	MID	2 BASIC SERVICE DE IVEQV	protest	Community	Ney locus alsa
					VEQV			Başelino/ Status
			tack of forward planning	-		coordinatio n of community feed back	Doct look	Challenge s/Weaknes s
Number of RBIG projects completed.	expenditure reported.	Number of MIG projects completed.	100% MIG expenditure reported.			community protests against the municipality		raparting
All RBIG projects implemented.	Percentage of RBIG expenditure per quarter	All MIG projects implemented.	Percentage of MIG expenditure per quarter			Number of Issues addressed from community protests.		Expected Output
N/A	N/A	05 Internal streets 01 Senwabarwana, Sports complex phase 03, Towerfontein crèche and Cooperspark Community Hall Phase 2	58% MIG spending as at midyear		communities were demanding roads, residential sites and water supply issues.	03 Main community protests took place during July & August. The	main office and all satellite offices.	Progress to Date
NVA	NA	None	None			Complaints were registered and referred to the relevant Government stakeholders.		Measures taken to improve performance
30 June 2019	30 June 2019	30 June 2019	June 2019			Quarterly		Timeframes
Director: Technical Services	Director: Technical Services	Director: Technical Services	Director: Technical Services			Director: Corporate Services		Responsibility

		2.4	3	· · · · · · · · · · · · · · · · · · ·			į
		Electricity	warntenanc e of Infrastructu re				area
							Status
	electricity connection	backlog on electricity connection	Poor Maintenanc e of Infrastructu re	•			S/Weaknes
lights maintained	Number of illegal connection identified	Number of households with new electricity connections	Percentage Budget on Maintenance and operations spent	Number of INEP projects completed.	projects completed. 100% INEP expenditure reported.	100% WSIG expenditure reported.	- Suppoder
Maintenance of street lights	Number of illegal connection	Increased number of households with access to electricity	100% OPERATIONAL AND MAINTENANCE BUDGET SPENT.	All INEP projects implemented.	rimplemented. Percentage of INEP expenditure per quarter	Percentage of WSIG expenditure per quarter	The parent market
08 streetlights were maintained	0	0	100% operation and maintenance and 0% budget spent	Post connections in Ward 01, Electrification of Makgari & Eussoringa, Electrification of	N/A 8.41% INEP Spend	NA	The Seation
None	None	The contractor has recently been appointed.	N/A	grant by June 2019 To fastrack the implementation of the projects and ensure full spending of the grant by June 2019	NVA To fastrack the implementation of the projects and ensure full spending of the	performance NA	improve
Quarterly	Quarterly	June 2019	30 June 2019	30 June 2019	30 June 2019 30 June 2019	30 June 2019	limetrames
Director: Technical Services	Director: Technical Services	Director: Technical Services	Director: Technical Services	Director: Technical Services	Director: Technical Services Director: Technical Services	Director: Technical Services	Responsibility

		-,															2.5									<u>.</u>				
																services	Free basics					***								alea alea
																														Status .
												,	policy	indigent	tion of	implementa	Ineffective						iosses	Electricity	2					Challenge, sWeaknes s
beneficiaries received Free	Number of	received Free Basic sanitation	Number of beneficiaries	Basic water	received Free	Number of	Basic electricity	received Free	beneficiaries	Daging out Aires	Rasins services	receive Free	registered to	beneficiaries	Number of	register in place	Updated indigent	attended	reported and	interruptions	electricity	Number of	electricity losses	Percentage of		lights maintained	Number of traffic			reporting
	Provision of FBWR		Provision of FBS			Provision of FBW			Provision of FBE							register in place	Updated indigent				interruptions	Bodinston of cleaning	electricity losses by	Reduction of		lights	Maintenance of Traffic			Expected Output
with FBWR	14,890 Provided		3,340 provided with FBS		provided with HBW	17,967 households		Provided and	2,530 household						2000	availahla	Indigent register	Control	ESKOM	load shedding by	interruptions due to			Not achieved	traffic lights	does not have	The municipality	under review	during the period	Progress to Date
	None		None			None			None						cusionnei dalabase	customor database	Regular undate of				Maintenance of transformers	connections	meters to curb illegal	Installation of smart		Cit	None			Measures taken to improve performance
Cigonia	Ongoing		Ongoing		•	Ongoing			Ongoing							Gillofilo	Oppoins	•			Quarterly			Quarterly		what let 19	Ougrtariy			Timeframes
Department	Tinana On the state of the stat	Coperation	Finance		Department	Finance		Department	Finance					-	Department	rillance				oel vices	Director: Technical		Services	Director Technical	COLATO	Services	Director Tooksing			Responsibility

L YEAR Midyear B2B Report: BLOUBERG LOCAL MUNICIPALITY
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			12 459 from the			collection			
Community		track performance	refuse removal are	households	access to waste	of waste		nt	
Director:	Quarterly	There is daily	S	Waste collection once	Number of household have	extension		Manageme	2
		municipality is in the process of replacing them						Wat	37
		are still underway whilst the	Uz ^{no} quarter			le limasuuciu			
Set Alces		and investigations	Hlako village in			municipal		1,111	
Director: Technical	Ongoing	The matter was	Electrical cables were stolen at Ga-	Thett of infrastructure	infrastructure	security for			
Services		material still awaited for	-	maintained	Kill maintained			, <u>,,,,,,</u>	
Director: Technical	30 June 2019	Procurement of	0km	Road infrastructure	Number of roads			•	
			Developed and maintained	maintained					
Director: Technical Services	30 June 2019	None	235km Road infrastructure	Developed and	km bladed				,
•			maintained		1				
OCI VIOCO			developed and	maintained		•••			
Senices	00 agiio 2010		infrastructure	Developed and	km gravelled				
Director: Tec	30 June 2019	None	110km Road	Road infrastructure	Number of road				
			nternal street phase						
	7		in Senwabarwana						
			under construction						
			but 3.6km Still				,		
			completed thus far	17.4					
			developed,	maintained	gravel to tar			Wald	
Services			infrastructure	Developed and	upgraded from	infrastructu		viorm	
Director Teo	30 June 2019	None	No Roads	Road infrastructure	Km of roads	Poor road		Roads and	2.6
					removal				
		performance			Dania mada				
Kesponsibility	Saurana	aneximit	Story Assessing	Special Control of the Control of th	Peporting	18.5		area	
		Manager to Conta	Progress to Date	Expected Output	Kel for	Challenge	Baseline	Key facus	9

																							NC.
																			•				Key rocus
								•		•										~-		Sentine	Baseline Status
with the implementa tion of waste manageme nt act	None compliance		areas	to rural	collection	of waste	1						***	_					locations	merging	to other	Stringwilles	Challenge
site	Number of licensed land fill		areas	collection in rural	extended waste	households with							•							per week	collection once	Simindar	KPI for
management act	Landfill site operated in line with waste				i di di di das extellued	Waste collection in					- N					-14							Expected Output
Senwabarwana Landfill	Two landfill sites, Alldays and	2018/19 financial year	Puraspan in	Eldorado and	extension was	Waste collection		05,Speaker Park	Extension	Ď)esmo	e ,Kromhoek,	t,Mmotlana,Devred	Grootpan Rergregh	Taaiboschgroet,	Dilaeneng,	Puraspan,	츳	Alldays, Avon,	₹	following areas:		Progress to Date
established	Landfill monitoring committee is			a doir ponomical do	reporting format to	There is daily									,							improve performance	Measures taken to
	30 June 2019		****			Quarterly														-			Timeframes
Services	Director:	.,,		Services	Community	Director:																	Responsibility

	<u></u>	.			2.8	5
	Audit Outcome				Human Settlement s	Key focus area
	-					Baseline/ Status
Delay in the submission for AFS and APR	Poor audit opinions				Ineffective implementa tion of housing beneficiary list	Challenge s/Weaknes s
Submission of AFS and APR to the AG within the legislated time frame	AG opinion		Number of RDP houses allocated	Number of RDP houses backlog	Housing beneficiary list in place	KPI for reporting
Compile AFS and APR within the legislated time frame	Unqualified AG audit opinion	SOUND FINANCIAL MANAGEMENT	Housing beneficiary list in place	Housing beneficiary list in place	Housing beneficiary list in place	Expected Output
AFS & APR compiled and submitted within the legislated timeframe	The municipality obtained Qualified opinion	MANAGEMENT	400 allocated for this year with an addition of 90 for blocked projects and 50 additional houses	The department appointed service provider to unblock a project of 90 units	The list is available for Pex and Burgerecht areas	Progress to Date
opinion None	To develop the audit action plan that will assist in addressing issues raised in the		Fast-track the implementation	Ensure that quality houses are built within the timeframe so that the municipality can be privileged with another project of RDP houses	The List must be done for database records to avoid delay when contractor is already appointed	Measures taken to improve performance
31 August 2019	30 November 2019		30 June 2019	30 June 2019	30 June 2019	Timeframes
Municipal Manger's Office	Municipal Manger's Office		Director: Economic Department	Director: Economic Department	Director: Economic Department	Responsibility

Institution Number of AG AG action plan Action Plan not yet To be developed by So Julie 2019 Institution Institu							
Institicient Indirigs resolved implementation plan fundings resolved implementation plan fundings resolved implementation plan fundings resolved indirection audit action plan fundings resolved implemented. Rother	ပ်	ن 4.		د ن نن	ώ		5
Implemental fundings resolved implemented. Implemental fundings resolved for face developed and for for audit action plan in plan in plan in plan. None expenditure with management of MFMA section 32 compliance with management of MFMA section 32. Compliance with management of MFMA inregular review. Compliance with management of MFMA section 32. Compliance with management of MFMA inregular review. Compliance with management of MFMA section 32. None Outlet year of Compliance with management of MFMA section 32. None Outlet year of the municipality incurred for the period under review. The period under review with management of the period under review. R 589 00309.00 for the period under review. R 72% Spent on capital budget of the period under review. R 835 124 Invoices submitted online of the period under review. MA With a section 32. May 2019 the period under review. R 580 00309.00 for the period under review. R 835 124 Invoices submitted online of the period under review. Section 32. Section 32. Complia	collection	Spending on capital budget		Budget Credibility	Irregular Expenditur e		Key focus alea
Murther of AG Murther Murther of AG Murther of AG Murther of AG Murther of AG Murther Murther of AG Murther of AG Murther of AG Murther of AC Murther Murther of AG Murther of AG Murther of AC Murther of AC Murther Murther of AG Murther of AG Murther of AC Murther of AC Murther Murther of AG Murther of AG Murther of AC Murt							Baseline Status
resolved developed and implemented. Compliance with management of MFMA section 32 Compliance with management of MFMA irregular expenditure incurred for the period under review budget Compile a credible budget. Budget cashed back. The municipality policy spending on capital budget of capital budg	resulted on poor	Poor spending on capital budget excluding grants		Poor budget compilation	None compliance with manageme nt of MFMA section 32	Insufficient implementa tion for audit action plan	
tion plan ped and nented. Action Plan not yet the end of 02nd nented. Illiance with lance with regular expenditure expenditure period under review It cashed back. The municipality had R 589 00309.00 for the period under review Spending on capital budget for the period under review R 35 124 Invoices submitted on collected To be developed the end of 02nd the e	Percentage of own revenue collected against the billing	100% capital budget spent(Excluding grants)	Cashed back budget	Credible budget adopted.	Section 32 expenditure amount reported.	Number of AG findings resolved	Kel for reporting
Improve performance To be developed by the end of 02 nd Quarter None None Quarter None Ongoing provincial debt forum Invoices submitted timeously, involving provincial debt forum	of own revenue collected against the billing	100% spending on capital budget	Budget cashed back.	Compile a credible budget.	Compliance with management of MFMA section 32	AG action plan developed and implemented.	Expected Output
developed by do f 02nd er er Quarterly Quarterly 31 May 2019 31 May 2019 June 2019 June 2019 Ongoing es submitted usly, involving cial debt forum	R 35 124 907.00(55%) of own revenue collected	72% Spent on capital budget for the period under review	The municipality had R 589 00309.00 for the period under review	N/A	R 5, 952 713.00 irregular expenditure incurred for the period under review	ب.	Progress to Date
2019 2019 9 2019	Invoices submitted timeously, involving provincial debt forum		None	N/A	None	To be developed by the end of 02 nd Quarter	Measures taken to improve performance
Municipal Manger's Office CFO CFO CFO	Ongoing	June 2019	31 May 2019	31 May 2019	Quarterly	30 June 2019	Timeframes
	CFO	CFO		CFO	CFO	Municipal Manger's Office	Responsibility

					1		()
			, e		3.7	3.6	16
	political interferenc e	y of supply chain manageme nt and	and functionalit	I he extent to which debt is serviced.	and cash balances.	Personnel budget	area
							Status
Tenders not awarded within timeframes	of the bid committees	chain regulations on the constitution	None compliance with supply		Poor implementa tion of credit control policies	Poor spending on personnel budget	Challenge siWeaknes S S revenue collection
Number of bids above quotation threshold awarded within 90 days			Number of supply chain committees in place	% of debt serviced	% Payments of creditors	Percentage of budget spent on personnel	KPI for reporting
Award bids within 90 days (Except quotation threshold)			Establish functional supply chain committees.	100% of debt serviced	100% payments to creditors within 30 days	100% spending of budget spent on personnel	Expected Output
Tenders were awarded within 90 days		evaluation and Adjudication)	Three committees appointed (Specification,	No debt collector appointed.	100% Payment done within legislated timeframe	R 51 719 813.00 (94%) of budget spent on personnel	Progress to Date
None		-	All bid Committees to be trained at second quarter	No debt collector	None	None	Measures taken to improve performance
Ongoing			Quarterly	Ongoing	Ongoing	Ongoing	Timeframes
CFO			CFO	CF0	CFO	CFO	Responsibility

	-			•		٠					-	4.2			-			-									4.1		.	10 A		8
									Committee	e Audit	Performanc	Audit														Stability	Council)	GOOD GOVERNANCE			Rey locus
																													RNANCE			Baseline/ Status
									schedule	to meeting	adherence	None											calendar	corporate	ਨਿੱ	adherence	None				5	Challenge s/Weaknes
audit committee meetings held	Performance	special audit and	Number of	committee meetings held	Performance	ordinary audit and	Number of		in place	Audit committee	and Performance	Appointed Audit				meetings held	special council	Number of		****		meetings held	ordinary council	Number of		status	Council stability					KPI for
	Audit meetings	Audit/Performance	Number of special		Audit meetings	Audit/Performance	Number of				Performance Audit	Appoint Audit/					council meetings	Number of special			legislation.	accordance with the	meetings held in	4 Ordinary council	one sitting per quarter	schedule and have at	Adhere to council					Expected Output
for the period under review	meeting was held	Performance	No Special Audit		ć	Audit Meeting held	02 Performance	matters	Performance	for Audit	appointed to serve	Audit Committee	2018	21st December	21 September and	the 29th August &	meetings held on	Special Council	October 2018	the 30th July & 31st	meeting held on	successfully	meetings	2 Ordinary council	municipality	stability within the	There is council	学 学生の できない				Progress to Date
			None				None					None						None		-				None			None				performance	Measures taken to
	. (Ongoing				Securion 1	Quarterly					Ongoing						Quarterly					,	Quarterly		,	Ongoing					Timeframes
		Manager's Office	Municipal		30000	Manager's Office	Minicipal				Manager's Office	Municipal				Services	Corporate	Director:				Services	Corporate	Director:	Services	Corporate	Director:					Responsibility

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Selvices		Subjuited within the		The same of the same	odopłod ond	Toporto		iopoit	
Capital		submitted within the		within the timeframe	compiled	reight	i ,	- F	
Corporate		adopted and		adopted and submitted	oversight	MPAC/Ove	oversight	oven	
Director:	31 March 2019	1 oversight compiled,	NVA	1 oversight compiled,	Number of	Poor	Ó	MPAC	4.9
		Quarter			the limeliame				
		submitted in the 03rd		the timetrame	submitted within				
		adopted in the		and submitted within	adopted and				
Manager's Office		compiled and		complied, adopted	reports complied				
Municipal	31 March 2019	Annual report to be	NSA S	1 Annual report	Number of annual				4
					the legislation				;
					accordance with	• • • • • • • • • • • • • • • • • • • •			
					council in	-			
	2019				rapied pelote	lebons			
Manager's Office	31 January	us" Quarter		ranien heinie conticii	alliual lepoit	allilual	-	ieboit	
Municipal	-	lo be done in the	N/A	r draft annual report	number of drait	municipai	1 0	Alifiua	4
			a delibertal codine		N			2	1
			traditional council						
			the indicated						
			poor attendance by						
			though there is still						
			October 2018 even						
			July and 26th						
			held on the 31st		legislation	council			
			council meetings		with the	municipal			
		attend meetings	participated in		in accordance	leaders in			
		traditional council to	Traditional council		council activities	traditional			····
Services		encourage the said	Makgato	activities per quarter	participated in	n by			
Corporate		invitations and	representative from	participating in council	traditional leaders	participatio	ncii	Council	
Director:	Quarterly	To keep sending	One traditional	Traditional leaders	Number of	None	Traditional	Trad	4.6
			November 2018						
			the month of	-					
			was held during						
		-	only one meeting		-				
			activities however						
		performance		Page 1	Bunnal	Salabating	Viens	al tra	
Kesponsibility	Timerames	S Taken to	Frogress to Date	expected output	VE 101	Challenge	SM30	Ney	Ē
	がある。 は 1000年に、 1000			3	5		Q.		

submitted within the timeframe ADMINISTRATIONS Number of funded posts filled. Prunded posts filled in the organogram all funded posts filled. If funded posts filled because of cash flow problems. i.e Revenue collection and land invasion issues that resulted in residents not paying for municipal services or rates Number of Section 54A post filled section 56 posts in accordance with the regulations filled. Interviews for Technical Director with the regulations with the regulations filled and vetting process is still underway Number of Erilling of posts in the technical skills e.g. engineers, and technicial skills engineers, and technical skills engineers, and technical skills engineers, and technical skills engineers, and technical skills engineers.	7					and technicians				
All funded posts filled. All funded posts filled. Funded posts not all filled because of cash flow problems. i.e Revenue collection and land invasion issues that resulted in residents not paying for municipal services with the regulations with the regulations with technical skills appointed e.g., and Filling of posts in the ending for municipal services with the regulations with technical skills appointed e.g., and Filling of posts in the ending for municipal services with the regulations with technical skills appointed e.g., and Filling of posts in the ending for municipal services with the regulations with technical skills appointed e.g., and the filled interviews for a setting processes with technical skills appointed e.g., and the filled interviews for a setting processes and the conducted and vetting process is still underway Filling of posts in the end of financial year. For have posts filled in the before the end of financial year. For have posts filled in the before the end of financial year. For have posts filled in the before the end of financial year. For have posts filled in the post filled in					technicians	town planners				
All funded posts filled. Funded posts not all filled because of in the before the end cash flow problems. i.e Revenue collection all filled because of in the before the end cash flow problems. i.e Revenue collection and and invasion issues that resulted in residents not paying for municipal services or rates Filling of section 54A Sec 54A post filled. Interviews for as wetting processes with the regulations with the regulations with technical department by personnel with technical skills Filling of posts in the and 06 electrical by personnel with technical skills Filling of section 56 and 06 electrical artisans with technical skills Filling of posts in the and 06 electrical artisans with technical skills Filling of posts in the and 06 electrical artisans with technical skills Filling of posts in the and 06 electrical by personnel with technical skills Filling of posts in the and 06 electrical artisans with technical skills					engineers, and	e.g. engineers,				
All funded posts filled. Funded posts not all filled because of in the before the end cash flow problems. i.e Revenue collection and land invasion issues that resulted in residents not paying for municipal services or rates Filling of section 54A Sec 54A post filled Fulling of section 56 posts in accordance with the regulations with the regulations Filling of posts in the conducted and vetting processes is still underway process is still underway and 06 electrical by personnel with technical skills Filling of skills Filling of posts in the conducted and 06 electrical artisans with technical skills				-	appointed e.g.	technical skills	skills			
All funded posts filled. Funded posts not all filled because of in the before the end cash flow problems. i.e Revenue collection and land invasion issues that resulted in residents not paying for municipal services or rates Filling of section 54A Sec 56 post posts in accordance with the regulations Filling of section 56 H/5 sec 56 post with the regulations Filling of posts in the technical Director were conducted and vetting processes and vetting processes are completed were conducted and 06 electrical by personnel with artisans with				technical skills	technical skills	department with	technical			
All funded posts filled. Funded posts not cash flow problems, i.e Revenue collection and land invasion issues that resulted in residents not paying for municipal services with the regulations with the regulations with the regulations filled. Interviews for as vetting processes with the regulations were conducted and vetting process is still underway Filling of posts in the conducted and 06 electrical services are completed and 06 electrical services and 06 electrical services are completed services are completed and 06 electrical services are completed services are complet	Services			artisans with	by personnel with	technical	with			
All funded posts filled. All funded posts filled. Funded posts not cash flow problems, i.e Revenue collection and land invasion issues that resulted in residents not post in accordance with the regulations where conducted and vetting process is still underway Filling of posts in the O3 PMU Officials Part Quarterly (Charles) To have posts filled in the before the end of financial year.	Technical			and 06 electrical	technical department	employees in the	personnel		Capacity	
All funded posts filled. All funded posts filled. Funded posts not all filled because of all filled because of in the before the end cash flow post in residents not paying for municipal services or rates Filling of section 54A. Filling of section 56 post posts in accordance with the regulations were conducted and vetting process is still underway Sec 56 post were conducted and vetting process is still underway	Director:	Quarterly	None	03 PMU Officials	Filling of posts in the	Number of	Lack of		Technical	5.2
All funded posts filled. All funded posts filled. Funded posts not all filled because of in the before the end cash flow problems, i.e. problems, i.e. problems, i.e. problems, i.e. and land invasion issues that resulted in residents not paying for municipal services or rates Filling of section 54A. Filling of section 56 post posts in accordance with the regulations were conducted and vetting process is still All funded posts filled. Interviews for as vetting processes are completed and vetting process is still				underway						
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	Municipal	30 June 2019	To have posts filled	Funded posts not	All funded posts filled.	Number of funded	None filling	Number of	Vacancies	5 <u>.</u>
						OMINISTRATIONS	ULIONS AND A	APABLE INSTIT	BUILDING C	ပ
submitted within			financial year			the timeframe				í
Turning at the second			03 rd Quarter of the	٠		submitted within				
Simplified (Estimote)	の 日本の前の子 一大の子の子の		benomance							
			improve			reporting	SWaaknes	Status	area	
NE TOUR EXPERIENCE OR PRINT PROGRESS TO DATE	Responsionly	- Saurement	Measures laker to	Findings to hate	Exhibition Carpar	NTI (UI	afilialis	Daseline	Ney rocus	NO.

6	5.4	. ဟ ယ			8
LOCALECO	Realistic and affordable municipal organogra ms	Local Labour Forum (LLF)			Key focus area
LOCAL ECONOMIC DEVELOPMENT	·				Baselina) Status
PARENT	None alignment of organisatio n structure with IDP/Budget	None adherence to LFF to annual work plan		Ineffective implementa tion of WSP	Challenge SINeaknes
	Organizational structure approved by council aligned with IDP/Budget	Number of LLF meeting held	councillors trained in accordance with WSP Number of training reports submitted to LGSETA	Number of municipal officials trained in line with WSP	KPI for reporting
	Develop Organizational structure for approval by council	LLF meetings convened	trained in accordance with WSP 1 annual report submitted.	Municipal officials trained in line with WSP	Expected Output
	Organizational structured developed and approved by council	06 LLF meetings were convened and held for the period under review (Meetings were held on the 15th August and December 2018	were trained for the period under review. Annual report on trainings submitted to LGSETA	61 officials trained in line with WSP.	Progress to Date
	None	None	None	N/A N/A	Measures taken to improve
	31 May 2019	Quarterly	30 June 2019 30 June 2019	Quarterly	Timeframes
	Director: Corporate Services	Director: Corporate Services	Director: Corporate Services Director: Corporate Services	Director: Corporate Services	Responsibility

	6.4	တ ယ	6.2	6.1	. 8
SPATIAL PLAMNING	CWP	EPWP	strategy	LED strategy	Key focus
ANNING					Baseline/ Status
	Poor reporting of beneficiarie s and none upscaling of CWP all municipal wards	Poor reporting of beneficiarie s and none upscaling of EPWP to all municipal projects	Poor reporting of beneficiarie s and none upscaling of all municipal projects	None implementa tion of LED strategy	challenge s/Weaknes
	Number of job opportunities created through CWP initiatives	Number of job opportunities created through EPWP initiatives	Number of job opportunities created through LED initiatives	LED strategy approved by Council	repolting
	Job opportunities created through CWP initiatives	Job opportunities created through EPWP initiatives	Job opportunities created through LED initiatives	Develop/Review LED strategy	Expected Culput
	1213 jobs created through CWP for the period under review	210 Job opportunities created through EPWP	None	Not planned for this financial year	Progress to Date
	None	None	Improve on creating job opportunities through LED initiatives	performance To be reviewed 2019/20 Financial Year	Measures taken to improve
	Quarterly	Quarterly	Quarterly	31 May 2019	Firmetrames
	Director: ED & Planning	Director: ED & Planning	Director: ED & Planning	Director: ED & Planning	Responsibility

Quart	None Qua	Gazetted		SPLUMA By-laws	By-laws not gazetted			
			SPI LIMA Ry-laws	Number of	SPLUMA		SPLUMA	7.5
Quart	None Qua	approved by council	approved by council	SPLUMA By-laws approved by				
			_	Number of	SPLUMA		SPLUMA	7.4
		· ·			application s			
	4				=			
June 2019			by the tribunal	applications adjudicated by the tribunal	processing of land developme			
3	Do awareness campaign	None	Land development	Number of land development	Delay in the		C	;
30 June 2019	Noise	meeting was held on the 07 December 2018	tribunal meetings	tribunal sittings held	SPLUMA tribunal		SDILIMA	73
		One municipal tribunal	Convene municipal	Number of	None		SPLUMA	ì
June 2019		3 usund		accordance with the legislation	t of tribunal members			1
မွ	None	There is a district	Establish municipal tribunal	Established Municipal	the		C SS	
Timef rames			, and a second	reporting	s/Weaknes	Status	SPILIMA	7.1
	performance		Expected Output	KPI for	Challenge	Baseline/	Key focus	
	Measures taken to Timeframes improve	Progress to Date 1	Expecien Output	Engineer	s/Weaknes s	Status	area	

ANNEXURE 1: 2018/19 SECOND QUARTER CAPITAL PROJECTS STATUS

Project Name	Source of Funding	Budget	Status
Senwabarwana Internal Streets and Stormwater Phase 9(Township)	MIG	R 6 998 125.00	Currently busy with kerbs and layer works (75 %)
Senwabarwana Internal Streets and Stormwater Phase 10 (Township	MIG	R 6 998 125.00	Currently busy with layer works (65 %)
Kromhoek Internal Streets Phase 3	MIG	R 6 325 000.00	Contractor appointed currently busy with layer works (75 %)
Kromhoek Internal Streets Phase 4	MIG	R 6 325 000.00	Contractor appointed currently busy with layer works (60 %)
Avon Internal Street and Stormwater Phase 4	MIG	R 7 850 000.00	Contractor appointed currently busy with layer works (62 %)
Senwabarwana sports complex phase 3	MIG	R 6 820 200.00	Currently busy with toilets and steel grand stand
Towerfontein Crèche	Own funding	R 2 000 000.00	On design stage
Renovation of Cooper spark community hall	Own funding	R 500 000.00	Currently busy with tender document
Electrification of 200 household connection at Witten ext	INEP	R 3 300 000.00	Contractor appointed. Currently busy with site establishment
Post connection of 143 extension at Raweshi, Cracouw, Earlydawn, Lekgwara and Oldlongsigne	INEP	R 1 001 000.00	Contractor appointed. Busy site establishment
Electrification of 115 household connection at Essouringa and Makgari	INEP	R 1 400 000.00	Contractor appointed. Busy site establishment

SIGNED BY Notes of MACHABA JUNIUS MUNICIPAL MANAGER

23-01-2679 DATE